



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**State Nodal Officer (JSSK),
NHM, J&K,**

No: SHS/J&K/NHM/FMG/J/1 258-63

Dated: 18-4-18

Sub: Release of GIA under Mission Flexible Pool for Two Day Training on HMIS & RCH under NHM (FMR Code: B.15.3.1.4.1).

Sir,

As per the approval of Executive Committee of State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.1,10,800/- (Rupees One Lac Ten Thousand and Eight Hundred only)** under Mission Flexible pool for conducting the 2 Days Training of CMOs/MSs/SPMU/DPMUs on HMIS & RCH w.e.f. 16th to 17th April, 2018 under NHM (B.15.3.1.4.1) in Jammu division.

Accordingly, the above sanctioned GIA is transferred to the official Bank A/C No **SB-16547** of Divisional Office, NHM, J&K Jammu with Jammu & Kashmir Bank Ltd, Govt Medical College, Jammu.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned GIA is exclusively meant for conducting the 2 Days Training on HMIS & RCH w.e.f. 16th to 17th April, 2018 under NHM (B.15.3.1.4.1) in Jammu Division.
2. That the funds are to be utilized strictly *as per the estimated budget sheet* and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under financial rules (*strictly no cash payments*).
3. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society immediately after completion of Training.
4. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Sd/-

**Mission Director,
NHM, J&K**

Encl: As stated above

Copy to the:-

- | | | |
|-----|---|--|
| 1 | Director General (P&S) SHS, NHM, J&K. | :for information |
| 2 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 3 | Divisional Accounts Manager, SHS, NHM, J&K, Jammu Div | :for information & n.a. |
| 4 | PA to the Mission Director, NHM, J&K | :for information of the Mission Director |
| 5 | I/C website (www.nhmjk.com) | :uploading on website |
| 6-7 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 8 | Office file | :for record. |

**Financial Advisor & CAO,
NHM, J&K**

ESTIMATED DETAILED BUDGET SHEET

(State Level Training - HMIS/RCH [Jammu Division])

Estimated budget sheet for District Level 2 days training on RCH & HMIS

Participant Profile: CMOs/Medical Superintendents/SPMU/DPMUs

State: Jammu & Kashmir

No. of participants: 52

Venue: RIHFW, Nagrota

FY: 2017-18

Division: Jammu

Districts = 10

16 - 17 April 2018

1	Honorarium for trainees	
	a) Rs. 400 X 10x2 Participants (SPMU)	8,000.00
	b) Rs. 700 X 10x2 Participants (CMOs)	14,000.00
	c) Rs. 700 X 12x2 Participants (Med Suptdts)	16,800.00
	d) Rs. 400 X 20x2 Participants (DPMUs - DPM & DMEO)	16,000.00
2	Honorarium for trainers	
	b) Rs. 1000 X 2 Resource Persons X 2 day	4,000.00
	Lunch & Tea	
	Rs. 350 X52 X 2 days	36,400.00
3	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 300 X52	15,600.00
Total Expenditure (StateLevel 2 day Training) Rs:		1,10,800.00